

**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>		<b>Resolution: FP-01-58</b>		
1 \$629,000 Tehama 02N-Teh-99 12.6/13.1	In Los Molinos from Los Molinos Creek to Marek Road. Construct two way left turn lane and asphalt concrete overlay.	377701  Minor	2001-02 301-0042 301-0890 20.20.201.010	\$63,000 \$566,000 \$629,000
2 \$600,000 Colusa 03N-Col-16 4.6	About 12 kilometers north of Rumsey at various locations from 7.4 kilometers to 8.0 kilometers south of Route 16/20 intersection. Place rock slope protection.	0C9001  Minor	2001-02 301-0042 301-0890 20.20.201.150	\$600,000 - \$600,000
3 \$700,000 Yolo 03U-Yol-L5533	In West Sacramento, at Caltrans Dynamic Test Facility. Rehabilitate pavement.	3C2501  Minor	2001-02 301-0042 301-0890 20.20.201.353	\$700,000 - \$700,000
4 \$750,000 Alameda 04N-Ala-238 5.4 KP	In Fremont on Route 238 (Mission Boulevard) at South Niles Pump Station. Reconstruct pump station.  (Financial Contribution Only).	289501  Minor	2001-02 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
5 \$747,000 Kern 06S-Ker-46 32.4/32.8	Near Lost Hills at northbound ramps to Route 5. Install signals.	434301  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$747,000 \$747,000
6 \$247,000 Kern 06S-Ker-204 5.6	In Bakersfield at the Kern River Bridge. Replace joint seals.	442301  Minor	2001-02 301-0042 301-0890 20.20.201.110	\$247,000 - \$247,000
7 \$129,200 Kings 06N-Kin-198 17.8, 22	In Hanford on 10 <sup>th</sup> Avenue at two intersections (3 <sup>rd</sup> Street and 4 <sup>th</sup> Street). Widen road and signalize intersections.  (Financial Contribution Only)	461601  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$15,200 \$114,000 \$129,200
8 \$368,000 Riverside 08S-Riv-111 35.4/37.8	In Indian Wells at various locations from Miles Avenue/Manitou Drive to Village Center Drive. Upgrade curb ramps.  (Total project cost \$493,000, City of Indian Wells \$125,000).	0A8501  Minor	2001-02 301-0042 301-0890 20.20.201.361	\$368,000 - \$368,000
9 \$750,000 San Diego 11N-SD-8 5.8/11.0	In San Diego and La Mesa from 0.1 kilometer east of Route 15/8 separation to Spring Street Overcrossing. Modify ramps and interchange.  (Financial Contribution Only)	054211  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000

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10 \$750,000 San Diego 11N-SD-Var Var	At ten locations. Install automatic vehicle classification data collection systems at existing traffic monitoring stations.  (Financial Contribution Only).	251401  Minor	2001-02 301-0042 301-0890 20.20.201.315	\$750,000 - \$750,000
11 \$256,000 Orange 12S-Ora-5 16.8/18.9	In Mission Viejo and Lake Forest and Laguna Hills from 0.7 kilometer south of Alicia Parkway Overcrossing to 0.8 kilometer north of El Toro Road Overcrossing. Modify striping and signing.	0E6701  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$256,000 - \$256,000
12 \$165,000 Orange 12S-Ora-55 27.2 KP	At Lincoln Avenue Park and Ride Lot Facility. Modify park and ride lot for ADA compliance.	073701  Minor	2001-02 301-0042 301-0890 20.20.201.240	\$165,000 - \$165,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
3 \$24,995,000 Department of Transportation MTC Santa Clara 04N-SCI-87 6.1/9.4 8.0/9.0	In San Jose from 0.5 kilometer north of I-880 to 0.6 kilometer north of Airport Parkway. Upgrade four-lane highway to six-lane freeway with high occupancy vehicle lanes.	487451 4874C1 04-0443Q GFRIP / 01-02 \$0 \$0 \$3,868,000 \$20,630,000	2001-02 301-0042 301-0890 20.20.075.411	\$2,367,000 \$18,263,000
	(Construction increase of \$4,365,000 is being funded from the next corridor segment programmed in FY 02/03 under PPNO 0443R.)			
	Project Development Support Adjustment      N/A	04-0443R RIP / 02-03	2001-02 301-0042	\$501,000
	Final Right-of-Way Estimate:      N/A	\$0	301-0890	\$3,864,000
	Programmed Amount      N/A	\$0	20.20.075.611	
	R/W Share Adjustment      None	\$0 \$15,000,000		
				\$24,995,000
4 \$56,663,000 Department of Transportation COFCG Fresno 06N-Fre-180 R60.3/R64.0	From Route 168 to Fowler Avenue. Construct new six-lane freeway with auxiliary lanes on eight-lane freeway alignment.	342421 06-0090E RIP / 01-02 \$0 \$0 \$5,457,000 <del>\$60,953,000</del> \$56,663,000	2001-02 301-0042 301-0890 20.20.075.611	\$6,500,000 \$50,163,000
	(Unallocated construction funds of \$4,290,000 from parent project, PPNO 0090E, will be split into two projects for construction in FY 05-06: \$2,790,000 for Highway Planting, PPNO 0090L; and \$1,500,000 for Relinquishment of existing Route 180, PPNO 0090Q.)			\$56,663,000
	(Fresno Metropolitan Flood Control District will contribute up to \$26,147 for actual costs of drainage facilities on parent project). (Portion of R/W savings will be reprogrammed for the Highway Planting project, PPNO 0090L, with \$386,000 for PS&E in FY 03-04, and \$596,000 for construction support in FY 05-06; and another \$150,000 will be reprogrammed for PS&E in FY 03-04 for Relinquishment, PPNO 0090Q. Remaining R/W savings will offset the adjustment for project development support, with a net savings of \$2,311,000 reverting to Fresno County Share. RTPA concurs with these adjustments).	342441 06-0090L RIP / 03-04 (PS&E) 05-06 (CONST) \$0 \$386,000 \$596,000 \$2,790,000		
	Final Project Development Support Estimate:      \$5,612,000	342451 06-0090Q RIP / 03-04 (PS&E) 05-06 (CONST) \$0 \$150,000 \$0 \$1,500,000		
	Programmed Amount:      \$4,107,000			
	Adjustment      \$1,505,000 (Debit)			
	Final Right-of-Way Estimate:      \$19,677,000			
	Programmed Amount      \$24,625,000			
	R/W Share Adjustment      \$ 4,948,000 (Credit)			
5 \$2,698,000 Department of Transportation RCTC Riverside 08S-Riv-86/111/195 2.4/17.3 (Rte 86) 18.4/25.0 (Rte 111) 0.2/6.6 (Rte 195)	On Routes 86, 111 and 195 at various locations. Rehabilitate roadway for relinquishment.	428161 08-0075F GFIRP / 01-02 \$0 \$0 \$585,000 \$2,709,000	2001-02 301-0042 301-0890 20.20.025.511	\$310,000 \$2,388,000
	Project Development Support Adjustment      N/A			
	R/W Share Adjustment:			\$2,698,000
6 \$2,000,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15,210 7.2/10.3 7.5/8.8 (Rte 15) R10.7/R13.7 (Rte 210)	In Fontana and Rancho Cucamonga on Route 15 from East Etiwanda Creek Bridge to Cherry Avenue Undercrossing and on Route 210 from Etiwanda Avenue Overcrossing to 0.2 kilometer east of Hemlock Avenue. Highway planting and irrigation.	204311 08-0193Y GFRIP / 01-02 \$0 \$0 \$457,000 \$2,000,000	2001-02 301-0042 301-0890 20.20.075.412	\$169,000 \$1,831,000
	Project Development Support Adjustment      N/A			\$2,000,000
	R/W Share Adjustment:			None

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7 \$1,539,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 <del>R20.8/R28.7</del> <b>R21.3/R28.6</b>	Near Cajon Pass from 0.1 kilometer south of Route 138 to 0.1 kilometer south of Oak Hill Road Overcrossing. Widen median to provide northbound truck climbing lane. (Construction cost savings of \$5,312,000 to be reverted to Interregional Shares. Savings due to availability of ISTEAD-DEMO transferred from PPNO 0174X, EA 350721. State dollars increased to match ISTEAD Demo Allocation under Related Item 2.5g.)  Final Project Development Support Estimate: \$ 581,000 Programmed Amount: <u>\$1,201,000</u> Adjustment: \$ 620,000 (Credit)	448501 08-0170H IIP / 01-02 \$0 \$0 \$851,000 \$6,851,000	2001-02 301-0042 301-0890 20.20.025.714	<del>\$430,000</del> <b>\$992,000</b> <del>\$1,409,000</del> <b>\$547,000</b>  \$1,539,000
	R/W Share Adjustment: None			
8 \$48,563,000 Department of Transportation SANDAG San Diego 11S-SD-56 2.3/7.1	In San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four-lane freeway.  (Contributions from other sources total \$15,075,000).  Final Project Development Support Estimate: \$ 581,000 Programmed Amount: <u>\$1,201,000</u> Adjustment: \$ 620,000 IIP Credit: \$0 RIP Credit: \$620,000	<del>472804</del> <b>172821</b> 11-0271E RIP / 01-02 \$0 \$0 \$6,850,000 \$40,763,000	2001-02 301-0042 301-0890 20.20.075.611	\$40,763,000 -          \$7,800,000 -  \$48,563,000
	R/W Share Adjustment: None	\$7,800,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Resolution: FP-01-60</b>	
1 \$2,667,000 Humboldt 01N-Hum-299 1.5/1.6	Near Arcata at Mad River Bridge. Upgrade rail and widen bridge.	293201 (0101A) SHOPP/01-02 \$2,667,000	2001-02 301-0042 301-0890 20.20.201.110	\$306,000 \$2,361,000  \$2,667,000
2 \$1,280,000 San Luis Obispo 05S-SLO-1 4.7/5.4	Near Arroyo Grande, 3 miles north of Oso Flaco to Willow Road. Realign curve.	412801 (0555) SHOPP/01-02 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.310	\$147,000 \$1,133,000  \$1,280,000
3 \$1,026,000 San Luis Obispo 05S-SLO-1 28.5/32.0	In Morro Bay on Route 1, from Morro Bay Boulevard Overcrossing to Yerba Buena Street and in Pismo Beach on Route 101, from Oak Park Overcrossing to Shell Beach Undercrossing. Restore highway planting.	461601 (0616) SHOPP/01/02 \$1,026,000	2001-02 301-0042 301-0890 20.20.201.210	\$118,000 \$908,000  \$1,026,000
4 \$2,881,000 Tulare 06S-Tul-190 43.4/43.6	Near Camp Nelson west of Moore House Creek. Construct slope protection.	323631 (6513) SHOPP/01-02 \$2,881,000	2001-02 301-0042 301-0890 20.20.201.150	\$331,000 \$2,550,000  \$2,881,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
5 \$1,268,000 Orange 12S-Ora-91 13.5/14.7	In Anaheim and Yorba Linda near Weir Canyon Road. Restore highway planting.	075301 (4571) SHOPP/01/02 \$1,268,000	2001-02 301-0042 301-0890 20.20.201.210	\$146,000 \$1,122,000 \$1,268,000
6 \$1,791,000 Orange 12S-Ora-91 6.4/8.6	In Anaheim, from La Palma Avenue to Santa Ana River and from west of Lakeview Avenue to west of Route 90. Restore highway planting.	075401 (4641) SHOPP/01/02 \$1,791,000	2001-02 301-0042 301-0890 20.20.201.210	\$206,000 \$1,585,000 \$1,791,000
7 \$1,454,000 Orange 12S-Ora-91 8.5/9.5	In Anaheim and Orange on Route 91, from east of Santa Ana River to west of Lakeview Avenue Overcrossing and on Route 55, from Lincoln Avenue Undercrossing to Route 55/91 Separation. Restore highway planting.	076001 (4592) SHOPP/01/02 \$1,454,000	2001-02 301-0042 301-0890 20.20.201.210	\$167,000 \$1,287,000 \$1,454,000
8 \$848,000 Orange 12S-Ora-405 9.8/13.4	In Costa Mesa and Fountain Valley, from Bear Street to east of Talbert Avenue. Restore highway planting.	084101 (5026) SHOPP/01/02 \$870,000	2001-02 301-0042 301-0890 20.20.201.210	\$72,000 \$776,000 \$848,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b>			<b>Resolution: FP-01-61</b>	
1 \$1,610,000 Los Angeles 07S-LA-5707	In Westlake, Silverlake, North Hollywood, East Los Angeles, and in the Alameda Maintenance Yards. Construct washracks, pre-wash pads, structural canopies and clarifying systems.  (Project was noticed to the CTC on February 28, 2002)	214501 (2793) (00H-155) SHOPP/01-02 \$1,610,000	2001-02 301-0042 301-0890 20.20.201.335	\$1,610,000 - \$1,610,000
2 \$1,256,000 Los Angeles 07S-LA-5709	In Diamond Bar, Whittier, Altadena, and in the Rosemead Maintenance Yards. Construct washracks, pre-wash pads, structural canopies and clarifying systems.  (Project was noticed to the CTC on February 28, 2002)	219201 (2932) (00H-155) SHOPP/01-02 \$1,256,000	2001-02 301-0042 301-0890 20.20.201.335	\$1,256,000 - \$1,256,000

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<b>2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-01-62</b>				
1 \$22,730,000 Department of Transportation <u>SACOG</u> Yuba 03N-Yub-70 0.4/7.3	Near Marysville, north of Bear River to south of McGowan Parkway. Widen facility from two-lane expressway to four-lane freeway.  (Final Engineer's Estimate for CON at time of vote is \$22,730,000. Balance of \$6,778,00 in CON to be transferred to Corridor project PPNO 03-0289P, EA 03- 386420 in FY 03-04.)  Project Development Support Adjustments: N/A  Final Right-of-Way Estimate: \$N/A* Programmed Amount \$N/A <u>R/W Share Adjustment</u> \$N/A  *Estimate of Final Right of Way & Support Expenditures deferred until final allocation on this designated corridor.	376101 03-0366C GFIIP / 99-00 \$0 \$0 \$3,386,000 \$29,508,000	1999-00 301-0042 301-0890 20.20.025.513	\$2,608,000 \$20,122,000      \$22,730,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	2000 STIP ADVANCEMENT Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
<b>2.5b(6) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-01-63</b>				
1 \$832,000 Department of Transportation <u>GLENN LTC</u> Glenn 03N-Gle-162 65.6	In Willows at Willows Wood Street from Humboldt Avenue to Colusa Street. Add left-turn channelizations, install signals, and construct <del>Median</del> <u>sidewalks</u> .  (Construction cost savings of \$100,000 to be returned to Glenn County Shares.)  Final Project Development Support Estimate: \$342,000 Programmed Amount: <u>\$262,000</u> Project Development Support Adjustment: \$80,000 debit  Final Right-of-Way Estimate: \$54,000 Programmed Amount: <u>\$ 8,000</u> <u>R/W Share Adjustment</u> <u>\$46,000 debit</u>	2A64U1 03-3907 RIP / 02-03 \$0 \$0 \$190,000 \$932,000	2001-02 301-0042 301-0890 20.20.075.614	\$96,000 \$736,000      \$832,000

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2 \$430,000 Department of Transportation MTC Solano 04N-Sol-37 7-2 11.6	In Vallejo at Walnut Street Overcrossing. Mitigation planting for the Route 37 White Slough Project.  (Project PPNO 5201C, EA 0T14A1 is being split into two separate contracts. This advance allocation is the first contract to initiate off-site planting at the Guadalcanal Village site to comply with permit requirements issued by the BCDC, the RWQCB and the ACOE. The remaining \$428,000 in GF-RIP funds programmed in FY 03/04 are being reprogrammed for the on-site mitigation work under PPNO 5201D, EA 0T14F1 for construction in FY 05/06.)  Project Development Support Adjustment N/A  Final Right-of-Way Estimate: N/A Programmed Cost N/A R/W Share Adjustment N/A	0T14A1 0T14C1 04-5201C GFRIP / 03-04 \$0 \$0 \$85,000 \$430,000	2001-02 301-0042 301-0890 20.20.075.411	\$49,000 \$381,000 \$430,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	2000 SHOPP ADVANCEMENT Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5b(7) State Highway Operation and Protection Program (SHOPP) Projects Resolution: FP-01-64</b>				
1 \$5,300,000 Humboldt 01U-Hum-L5708	Near Eureka at Bracut Maintenance Station. Expand and rehabilitate maintenance station.	330301 (0016H) SHOPP/02/03 \$5,300,000	2001-02 301-0042 301-0890 20.20.201.352	\$5,300,000 - \$5,300,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects Resolution: FP-01-65</b>				
1 \$896,000 Humboldt County HUMBOLDT LTC 01-Humboldt Senate: 2 Assembly: 1	Bear Gulch project. Near Garberville – Redwood Drive between Route 101 and Alderpoint Road. Replace Bridge. (The funds are for HBRR match.)	278594L (01-2055P) RIP/ 01-02 \$0 \$0 \$0 \$896,000	2001-02 101-0042 101-0890 20.30.600.620	\$896,000 - \$896,000
2 \$597,000 Shasta County SHASTA RTPA 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. Redding - Cypress Avenue Relief Phase C, from Pine Street to Athens Avenue. Widen Roadway.  (This is an additional allocation of \$597,000 to cover utility undergrounding costs. Supplemental funds to come from SHASTA RTPA unprogrammed share balance. Supplemental allocation to FP-01-44 on January 23, 2002. No change in scope. RTPA concurs.)	1A4100L (02-2074) RIP / 01-02 \$0 \$0 \$0 \$0 \$597,000	2001-02 101-0042 101-0890 20.30.600.620	\$194,990 \$402,010 \$597,000

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3 \$220,000 Butte County Association of Governments BCAG 03-Butte Senate: 1 Assembly: 3	Butte 99 Gridley Operation Improvements project. Gridley – On Route 99 from Gridley Road to Spruce Street. Widen to five lanes (envir. only.)  (Proposition 35 project. BCAG requests an additional \$220,000 be allocated for PA&ED from BCAG's unprogrammed balance. Supplemental allocation to FP- 01-19 on August 22, 2001 for \$192,000 was allocated at the August CTC meeting for PA& ED. Consultants came in higher. BCAG concurs with increase. No change in scope. Support costs include 10% Departmental quality assurance.)	3A2700L (03-2411A) RIP / 01-02 <del>\$192,000</del> <b>\$412,000</b> \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$25,234 \$194,766       \$220,000
4 \$495,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening – Project 2. Between Davis and Winters – County Road 32 between County Road 91A and County Road 93A. Roadway Widening.  (Contributions from other sources: \$626,000. STPL-5922 (035) is the Local Federal Aid project number.)	453334L (03-1L49) RIP / 01-02 \$0 \$0 \$0 \$495,000	2001-02 101-0042 101-0890 20.30.600.620	\$56,777 \$438,223     \$495,000
5 \$386,000 Los Angeles County LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Grand Avenue Realignment/Pedestrian Improvement project. Los Angeles – on Grand Avenue between Temple Street and Second Street. Construct a two-block realignment with pedestrian enhancements.  (Contributions from other sources: \$150,000.)  (Reduce FY 01/02 PS&E from \$386,000 to \$0, increase FY01/02 PA&ED from \$0 to \$386,000.)	4U2044L (07-2847) RIP / 01-02 \$0 <b>\$386,000</b> <del>\$386,000</del> \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$386,000 -     \$386,000
6 \$2,618,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29 & 32 Assembly: 48, 49, 57, 60 & 61	Alameda Corridor East Grade Separations project. Alameda Corridor East – San Gabriel Valley between Los Angeles and Pomona. Grade separation at East End Valley, Montebello, Rose Hills, Brea Canyon Reservoir and Nogales.  (\$1,298,000 for EA 931498L/4U1904L Grade Separation at East End Avenue and \$1,320,000 for EA 931779L/4U2394L Grade Separation at Reservoir Street.)  (Reduce FY01/02 CON from \$5,359,000 to \$2,741,000, increase Right of Way from \$0 to \$2,618,000.)	931498L 931779L (07-2318) IIP / 01-02 \$0 \$0 \$0 <b>\$2,618,000</b> <del>\$5,359,000</del> <b>\$2,741,000</b>	2001-02 101-0042 101-0890 20.30.600.730	\$2,618,000 -      \$2,618,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b>			<b>Resolution: FP-01-66</b>	
1 \$352,000 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Humbug-Willow Bikeway project Folsom – undercrossing at east Bidwell Street. Install three bicycle bridges, 2000 Linear feet of Class 1 bikeway and bikeway undercrossing at East Bidwell Street. (STP Enhancement – State TEA) [Local Assistance project number: STPLEE-5288 (009)]	454574L TEA / 01-02 \$352,000	2001-02 101-0042 101-0890 20.30.100.813	- \$352,000   \$352,000



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2 \$1,000,000 California State Department of Parks and Recreation. SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	El Capitan Ranch Acquisition project. Highway 101/Highway 1 in Santa Barbara County. Acquisition of El Capitan Ranch K Property. [Contributions from other sources: California State Department of Parks and Recreation \$5,000,000, State Coastal Conservancy \$3,000,000 (\$1.4 million pending), Environmental Enhancement and Mitigation Program (\$500,000 pending). Private Donation (\$500,000 Land Value). Total Project Cost: \$10,000,000.] (Concurrent action under 4.4.)	927323L TEA / 01-02 \$1,000,000	2001-02 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-01-67</b>
1 \$250,000 County of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 5 & 9	American River Parkway Invasive Plant Management Plan project. Along the 28-mile American River Parkway from Nimbus Hatchery to confluence of American River. Removal of the five most invasive non-native instream and floodplain species of plants and restoration of major riparian and upland habitat along both sides of the parkway. (Contributions from other sources: \$370,000.)	#11-014 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$230,720 Partners for Bass Lake Resources MADERA LTC 06-Madera Senate: 12 Assembly: 25	Bass Lake Trail project. Bass Lake is 15 miles south of the Yosemite National Park entrance. Trail is along Road 432 beginning at Road 222 on the northeast side of Bass Lake. Provide two miles of Class II Bike Lanes to help complete a 13-mile trail around the Lake. (Contributions from other sources: \$35,500.)	#11-092 EEM / 01-02 \$230,720	2001-02 101-0183 20.30.207.811 EEM	\$230,720 \$230,720

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-01-68</b>
1 \$600,000 City of Santa Cruz SANTA CRUZ LTC 05-Santa Cruz Senate: 1 Assembly: 4	River Street Widening project. Downtown, Beach area and Harvey West Industrial area. Widen roadway. (Allocation for cost increase on an ongoing construction project, pending adoption of 2002 STIP. Prior allocations of STIP funds in December 1999: \$350,000 for R/W and \$2,100,000 for Construction.) (Contributions from other sources: \$800,000.)	142794L (05-0926) RIP / 02-03 \$0 \$0 \$0 \$600,000	2001-02 101-0042 101-0890 20.30.600.620	\$68,820 \$531,180 \$600,000
2 \$646,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Pike Street Rehabilitation project. Grover Beach and Arroyo Grande. Widen and improve Pike Street. (Construction allocation is being advanced from FY02-03 to FY01-02, pending adoption of 2002 STIP.	4A0634L (05-0980) RIP / 02-03 \$0 \$0 \$0 \$646,000	2001-02 101-0042 101-0890 20.30.600.620	\$75,000 \$571,000 \$646,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2000 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(6) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-01-69</b>
7 \$435,000 Ventura County VCTC 07-Ventura County Senate: 19 Assembly: 37	Santa Clara Central Resurface bike lane project. Camarillo - Santa Clara Avenue from Route 101 to Route 118; Central Avenue from Route 233 to Camarillo City Limits. Resurface and add bike lanes, improve two intersections.  (Contributions from other sources: \$220,000.)  (Reduce FY02/03 CON from \$1,400,000 to \$965,000 and increase FY01/02 CON from \$0 to \$435,000. Current allocation for Phase I.)	931999L (07-2957) RIP / 01-02 \$0 \$0 \$0 \$0 <b>\$435,000</b>  RIP / 02/03 \$0 \$0 \$0 <del>\$1,400,000</del> <b>\$965,000</b>	2001-02 101-0042 101-0890 20.30.600.624	\$49,895 \$385,105             \$435,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(7) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-01-70</b>
1 \$600,000 City of Sacramento SACOG 03-Sacramento Senate: 1, 6 Assembly: 9, 10	Bus Rapid Transit (BRT) on Stockton Boulevard project. Sacramento – on Stockton Boulevard from Cosumnes Boulevard to Downtown Sacramento. Bus turnout enhancements project.  (Pending adoption of 2002 STIP. This request is for an advanced allocation from FY 2002-03 to 2001-02. )  (See Related Item 2.6a.(3))	0L0014L (03-3L79) RIP / 02-03 \$0 \$600,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$68,820 \$531,180             \$600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-01-71</b>
1 \$418,000 Department of Transportation OCTA Orange 12S-Or-73 24.0	Near Newport Beach, at San Diego Creek Bridge. Reconstruct compost storm water filters and detention basins.	0C9431 12-3957C SHOPP / 01-02 \$0 \$0 \$0 \$300,000	2001-02 301-0042 301-0890 20.20.201.335	\$418,000 -             \$418,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-01-08</b>		
1 \$155,000 Department of Transportation Nevada 03N-Nev-267 0.87	In the City of Truckee, at the Union Pacific Railroad grade crossing. Install two warning devices with track circuitry.  Supplemental funds are needed for ongoing project.	1A3601 Minor 1997/98 301-0042 301-0890 20.20.201.310 SHOPP   2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$40,500 \$364,500     \$405,000	\$16,000 \$139,000  \$155,000	\$40,500 \$364,500    \$560,000
2 \$150,000 Department of Transportation Alameda 04N-Ala-80	In Albany, Alameda County, north of the Buchanan Street Interchange and is bounded on the south by Washington Avenue, on the east by Pierce Street and on the west by Cleveland Avenue, with a total area of approximately 4.5 acres. Construct park for mitigation.  Supplemental funds are needed to advertise project.	181641 0067N 2000/01 301-0042 301-0890 20.20.075.451 GFRIP	\$31,000 \$332,000 \$363,000	\$13,000 \$137,000 \$150,000	\$44,000 \$469,000 \$513,000
3 \$22,000 Department of Transportation Alameda 04N-Ala-260	In Alameda and Oakland at Webster Street Tube and Posey Tube. Seismic Retrofit Stage I, inside the tube work, including radio rebroadcast system.  Supplemental funds are needed for ongoing project.	4401U1 Prior Years 301-0042 301-0890 SHOPP  2001/02 301-0042 301-0890 20.20.201.110 SHOPP  2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,719,500 \$20,915,000     \$23,634,500	\$2,398,000 \$18,502,000  \$127,000 \$973,000 \$22,000,000	\$2,719,500 \$20,915,000  \$2,398,000 \$18,502,000  \$127,000 \$973,000 \$45,634,500
4 \$6,253,000 Department of Transportation Alameda 04N-Ala-260	In Alameda and Oakland at Webster Street Tube and Posey Tube. Seismic Retrofit Stage II, outside the tube work.  Supplemental funds are needed for ongoing project.	440141 2001-02 301-0042 301-0890 SHOPP	\$5,428,000 \$21,709,000 \$27,137,000	\$1,251,000 \$5,002,000 \$6,253,000	\$6,679,000 \$26,711,000 \$33,390,000

## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$300,000 Mendocino 01-Men-01 105.3	Route 1 at 0.4 mile north of South Fork Eel River Bridge. Reconstruction of slope with rock was necessary as a result of 01/02/2002 storm damage.  Initial G-11 Allocation: 01/28/02: \$300,000	351411  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 -   \$300,000
2 \$700,000 Mendocino 01-Men-162 19.8	Route 162 at 4.73 miles east of Middle Fork Eel River Bridge. Backfilling eroded areas and replacing down drain was necessary as a result of 01/02/02 Storm Damage.  Initial G-11 Allocation: 01/28/02: \$700,000	438001  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$700,000 -   \$700,000
3 \$300,000 Trinity 02-Tri-299 68.0/68.2	Near Douglas City from 0.9 km east to 1.2 km east of Trinity Dam. Repairing culvert and backfilling slope was necessary as a result of 01/04/2002 storm damage.  Initial G-11 Allocation: 02/14/02: \$300,000	394901  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 -   \$300,000
4 \$1,500,000 Alameda 04-Ala-880 22.4	Route 880 at Marina Boulevard O.C., Bridge No. 33-0167. Emergency bridge repair was necessary due to a high load impact which occurred on 01/08/02.  Initial G-11 Allocation: 01/18/02: \$1,500,000	0A5401  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,500,000 -   \$1,500,000
5 \$1,548 Santa Barbara 05-SB-1 10.0/13.0	Near Lompoc, at 0.1 mile north of Ytias Creek Bridge # 51-92. Highway reconstruction was necessary due to a sliput which occurred during a March 2001 storm. This supplemental funds request was necessary for project close out to cover discrepancies in the cost of materials and sub-contracted work.  Initial G-11 Allocation: 03/27/01: \$200,000 Supplemental Allocation (G-11): 06/06/01 \$150,000 Supplemental Allocation (G-11): 01/25/02 \$1,548 Revised Allocation (G-11): 01/25/02 \$351,548	0G4701  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,548 -   \$1,548
6 \$300,000 Santa Cruz 05-SCr-9 9.3	In Santa Cruz San Lorenzo River Bridge No. 36-48. Emergency bridge repair was necessary due to significant scour and threat of up coming storms. This condition was discovered during a routine bridge inspection on December 26, 2001.  Initial G-11 Allocation: 01/22/02: \$300,00	0H7501  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 -   \$300,000

## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$277,000 Alameda 04-Ala-880 27.4	Union Pacific Railroad Company at High Street Overhead Structure. The original G-11 request was required to bring UP's out-of-service tracks into service to re-route trains away from High Street Overhead. Re-routing trains is required to provide access for the seismic retrofit / replacement of High Street OH, EA 165421. In November 2001 the City of Oakland stipulated that construction on UP's tracks at High Street would be restricted to night and weekend work. Supplemental funding is required to provide traffic handling for night and weekend work for track removal on city streets.	165411  Seismic Phase 2	1999-00 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$277,000     \$277,000
	Initial (G-11): 11/23/99: \$533,000 Supplemental Allocation (G-11): 02/20/02 \$277,000 Revised Allocation (G-11): 02/20/02 \$810,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$12,683,000 Kings 06N-Kin-41 19.8/28.5	SHOPP Rehabilitation: Near Kettleman City, from Quail Avenue to Nevada Avenue. Rehabilitate and widen roadway.	339601 (4267) SHOPP/01-02 \$12,683,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,455,000 \$11,228,000 \$12,683,000
	Lane Miles: 17.4 Allocation Date: 02/20/02			
2 \$1,041,000 San Bernardino 08S-SBd-247 31.3/32.4	SHOPP Safety: In Lucerne Valley east of Stony Ridge Road to west of George Road. Realign curve and widen shoulders.	444501 (0254) SHOPP/01-02 \$1,091,000	2001-02 301-0042 301-0890 20.20.201.010	\$119,000 \$922,000 \$1,041,000
	Centerline Miles: 1.1 Allocation Date: 02/05/02			

**2.5 Highway Financial Matters**

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient		PPNO	Item #	Amount
RTPA/CTC		Program / Year	Program Code	
County	Location	PA&ED	Expenditures:	State
Dist-Co-Rte	Project Description	PS&E	PA&ED	Federal
Postmile (Kilopost)	Project Support Expenditures	Const Eng	PS&E	
		CONST	Const Eng	Total Amount
			CONST	
<b>2.5g</b>	<b>Special Federal Funding</b>			
	<b>On the State Highway System</b>			<b>Resolution: FP-01-72</b>
1				
\$4,800,000	Near Cajon Pass from 0.1 kilometer south of Route 138 to	448501		
Department of	0.1 kilometer south of Oak Hill Road Overcrossing.	08-0170H		
Transportation	Widen median to provide northbound truck climbing lane.	ISTEA	2001-02	
SANBAG	This project is funded by ISTEA Demonstration funds;	DEMO/01-02	301-0042	-
San Bernardino	\$300,000 in savings remain in ISTEA Demo.	\$0	301-0890	\$4,800,000
08S-SBd-15	(Related allocation under 2.5b(1), project #7)	\$0	20.20.050.513	
<del>R20.8/R28.7</del>		\$0		\$4,800,000
<b>R21.3/R28.6</b>		\$5,100,000		

## Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-14</b>				
1 \$601,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16	<b>AC Transit Wheelchair Securement Retrofit</b> For retrofitting wheelchair tiedown fasteners on 336 AC Transit Buses. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$601,000 0 \$601,000 Local 0 \$78,096 0 \$78,096 L-Fed. 0 0 0 0 TOTAL 0 \$679,096 0 \$679,096	B000BA 04-0321D RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	- \$601,000 \$0 \$0 \$0 \$601,000
2 \$150,000 Western Contra Costa Transit Authority MTC 04-Contra Costa Senate: 7 Assembly: 11	<b>Contra Costa Bus Turnouts</b> Construct three bus turnouts and rehabilitate one freeway ramp. (\$10,000 moved from Construction to PS&E.) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$150,000 0 \$150,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$150,000 0 \$150,000	T990SB 04-1122 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$150,000 - \$0 \$0 \$10,000 \$0 \$150,000 \$140,000
3 \$3,279,000 Long Beach Transit LACMTA 07-Los Angeles Senate: 27 Assembly: 54	<b>Long Beach Transit Expansion Buses</b> Purchase 11, 40-foot, LNG-powered, ADA-compliant buses. (12 month time extension granted June 2001, expires June 30,2002) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$3,279,000 0 \$3,279,000 Local 0 \$820,000 0 \$820,000 L-Fed. 0 0 0 0 TOTAL 0 \$4,099,000 0 \$4,099,000	B000BA 07-2895 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$3,279,000 \$0 \$0 \$0 \$3,279,000
4 \$500,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles Senate: 17 Assembly: 36	<b>Antelope Valley Line Changes at Santa Clarita</b> Design alignment changes on Antelope Valley Line. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$58,000 \$251,000 \$309,000 ST-Fed. 0 \$442,000 \$1,942,000 \$2,384,000 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$500,000 \$2,193,000 \$2,693,000	R011SA 07-3202 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$58,000 \$442,000 \$0 \$500,000 \$0 \$0 \$500,000
5 \$59,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20,23 Assembly: 39,42	<b>Shuttle/Taxi Stands at Metro Red Line Station</b> Provide two Shuttle/ Taxi Stands at two Metro Red Line Stations. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$59,000 0 \$59,000 ST-Fed. 0 0 0 0 Local 0 \$17,000 0 \$17,000 L-Fed. 0 0 0 0 TOTAL 0 \$76,000 0 \$76,000	T009SA 07-3203 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$59,000 - \$0 \$0 \$0 \$59,000
6 \$99,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 19-28 Assembly: 38-48,51-55	<b>Bicycle Racks on Commuter Express Buses</b> Purchase and install Bicycle racks on 93 Commuter Express Buses. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$99,000 0 \$99,000 ST-Fed. 0 0 0 0 Local 0 \$25,000 0 \$25,000 L-Fed. 0 0 0 0 TOTAL 0 \$124,000 0 \$124,000	T010SA 07-3204 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$99,000 - \$0 \$0 \$0 \$99,000

## Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
7 \$750,000 Pomona Valley Transportation Authority (PVTA) LACMTA 07-Los Angeles Senate: 29,32 Assembly: 59,61	<b>PVTA Paratransit Vehicle Purchase</b> Purchase 18, 21-passenger, ADA-compliant, gasoline powered paratransit vehicles. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$750,000 0 \$750,000 ST-Fed. 0 0 0 0 Local 0 \$430,000 0 \$430,000 L-Fed. 0 0 0 0 TOTAL 0 \$1,180,000 0 \$1,180,000	T019TA 07-2902 RIP / 01-02 \$0 \$0 \$0 \$750,000	2001-02 101-0046 101-0890 30.10.070.626	\$750,000 - \$750,000
8 \$782,000 Southern California Regional Rail Authority LACMTA 08-San Bernardino Senate: 32 Assembly: 62	<b>Rolling Stock Maintenance Facility in San Bernardino</b> Design of first phase of rolling stock storage and maintenance facility. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$90,000 0 \$90,000 ST-Fed. 0 \$692,000 \$7,104,000 \$7,796,000 Local 0 0 \$7,696,000 \$7,696,000 L-Fed. 0 \$847,000 0 \$847,000 TOTAL 0 \$1,629,000 \$14,800,000 \$16,429,000	R012SA 08-3201 RIP / 01-02 \$0 \$782,000 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	\$90,000 \$692,000 \$782,000
9 \$1,300,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 32 Assembly: 62	<b>Redlands Rail Extension Project</b> Upgrade signals along Redlands Rail Extension. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$3,735,000 \$149,110 0 \$3,884,110 ST-Fed. 0 \$1,150,890 0 \$1,150,890 Local \$4,105,000 0 0 \$4,105,000 L-Fed. \$2,652,000 0 0 \$2,652,000 TOTAL \$10,492,000 \$1,300,000 0 \$11,792,000	R593TA 08-5139 RIP / 01-02 \$0 \$0 \$0 \$1,300,000	2001-02 101-0042 101-0890 30.10.070.625	\$149,110 \$1,150,890 \$1,300,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	<b>2002 STIP ADVANCEMENT</b> Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-15</b>				
1 \$1,830,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 4,5,6 Assembly: 4,5,8,9,10	<b>Bus Rapid Transit (BRT) on Stockton Boulevard</b> Purchase 5, 40 foot, 44 passenger buses with specialized signage for use on the BRT on Stockton Boulevard from Cosumnes Boulevard to downtown Sacramento.  (Pending adoption of 2002 STIP. This request is for an advanced allocation from FY 2003-04 to 2001-02. )  (See Related Item 2.5c(7))  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$1,830,000 0 \$1,830,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$1,830,000 0 \$1,830,000	T022SA 03-3L02 RIP/03-04 \$0 \$0 \$0 \$1,830,000	2001-02 101-0046 101-0890 30.10.070.626	\$1,830,000 - \$1,830,000



## Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENT Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(4) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				
\$15,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 19-32 Assembly: 36-60	<b>Los Angeles County Universal Fare Collection System (UFS)</b>	R021SA	2001-02	
	Acquisition/installation and testing of fare collection equipment to support the UFS project.	07-3226	101-0042	\$1,720,500
	(Advance unprogrammed 2002 STIP project from 2002-2003 to 2001-2002.)	RIP / 02-03	101-0890	\$13,279,500
			30.10.070.625	
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State 0 \$1,720,500 \$17,700,000 \$19,420,500	\$0		
	ST-Fed. 0 \$13,279,500 0 \$13,279,500	\$0		
	Local 0 \$66,000,000 0 \$66,000,000	\$0		
	L-Fed. 0 \$17,600,000 0 \$17,600,000	\$15,000,000		\$15,000,000
	TOTAL 0 \$98,600,000 \$17,700,000 \$116,300,000			
<b>2.6a(5) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				
\$1,400,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18 Assembly: 35	<b>Montalvo Metrolink Station</b>	R839SB	2001-02	
	Track and signal improvements to the Montalvo Metrolink Station.	07-2385	101-0042	\$160,580
	(Advance unprogrammed 2002 STIP project from 2002-2003 to 2001-2002.)	RIP / 02-03	101-0890	\$1,239,420
			30.10.070.625	
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State \$649,992 \$160,580 0 \$810,572	\$0		
	ST-Fed. \$3,890,008 \$1,239,420 0 \$5,129,428	\$1,400,000		\$1,400,000
	Local \$20,000 0 0 \$20,000			
	L-Fed. 0 0 0 0			
	TOTAL \$4,560,000 \$1,400,000 0 \$5,960,000			
<b>2.6b(1) Local Proposition 116 Program Project</b>				
\$3,736,000 City of South Lake Tahoe El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	<b>City of South Lake Tahoe Park Avenue Intermodal Transit Station</b>	T8636B	P116	
	Construct Park Avenue intermodal transit station, including snack bar. (Concurrent Amendment under 2.1e.(3))	03-1213	30.10.070.000	\$3,736,000
		P116NT/01-02		
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	PA-99-18		
	State \$3,264,000 \$3,736,000 0 \$7,000,000	99647)		
	Local \$1,857,000 \$1,391,000 0 \$3,248,000	\$3,736,000		\$3,736,000
	TOTAL \$5,121,000 \$5,127,000 0 \$10,248,000			

## Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(2) Local Rail Proposition 116 Program Project		Resolution BFP-01-05																						
\$853,525 Peninsula Joint Powers Corridor Board MTC 04-San Francisco, San Mateo, Santa Clara Senate: 3,8,11,13,15 Assembly: 12,13,19,21,22,23,24, 28	<b>Passenger Car Rehabilitation</b> Ongoing Passenger car rehabilitation. (Concurrent Amendment under 2.1e(1) and allocation amendment under 2.6c(3).) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$3,833,247</td><td>\$853,525</td><td>0</td><td>\$4,686,772</td></tr><tr><td>Local</td><td>\$388,682</td><td>\$3,034,473</td><td>0</td><td>\$3,423,155</td></tr><tr><td>TOTAL</td><td>\$4,221,929</td><td>\$3,887,998</td><td>0</td><td>\$8,109,927</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$3,833,247	\$853,525	0	\$4,686,772	Local	\$388,682	\$3,034,473	0	\$3,423,155	TOTAL	\$4,221,929	\$3,887,998	0	\$8,109,927	R6476A 04-3012B P116C/98-99 PA-98-02 99636(a) \$284,509  R6476A 04-3013B P116C/98-99 PA-98-02 99636(b) \$284,508  R6476A 04-3014B P116C/98-99 PA-98-02 99636(c) \$284,508	P116 30.20.020.000	\$853,525
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	\$3,833,247	\$853,525	0	\$4,686,772																				
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban Program Project		Resolution BFP-01-06																						
\$4,922 County of Nevada Nevada LTC 03-Nevada Senate: 1 Assembly: 3	<b>County of Nevada, Bus Shelter Project</b> Construct Bus Shelter. (Concurrent Amendment under 2.1d(2) and De-allocation Amendment under 2.6c(1).) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$31,500</td><td>\$4,922</td><td>0</td><td>\$36,422</td></tr><tr><td>Local</td><td>0</td><td>\$1,491</td><td>0</td><td>\$1,491</td></tr><tr><td>TOTAL</td><td>\$31,500</td><td>\$6,413</td><td>0</td><td>\$37,913</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$31,500	\$4,922	0	\$36,422	Local	0	\$1,491	0	\$1,491	TOTAL	\$31,500	\$6,413	0	\$37,913	T8596A 03-0854B P116NT/01-02 <b>PA-PENDING</b> 99628 \$4,922	P116 30.10.070.000	\$4,922
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	\$31,500	\$4,922	0	\$36,422																				
Local	0	\$1,491	0	\$1,491																				
TOTAL	\$31,500	\$6,413	0	\$37,913																				

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6c(1) Allocation Amendments – Proposition 116 Program Projects		BFA-01-07									
<b>BFA-01-07 Amending BFP-99-16</b>  \$29,578 County of Nevada Nevada LTC 03-Nevada Senate: 1 Assembly: 3	<b>Transit Vehicle Turn Pocket Project</b> Amend BFP-99-16 to De-allocate \$4,922 in cost savings from Transit Vehicle Turn Pocket Project. (Concurrent Amendment under 2.1d.(2) and Allocation under 2.6b.(3).) <table><tr><td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td></tr><tr><td>BFP-99-16</td><td>\$34,500</td><td>(\$4,922)</td><td>\$29,578</td></tr></table>	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	BFP-99-16	\$34,500	(\$4,922)	\$29,578	P116NT/99-00 30.10.070.000 PA 00-15 99628  03-0854A \$29,578	\$29,578
<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>								
BFP-99-16	\$34,500	(\$4,922)	\$29,578								

## Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c(2) Allocation Amendments – Proposition 116 Program Projects</b>			<b>BFA-01-08</b>
<b>BFA-01-08</b> <b>Amending BFA 99-06</b>  \$826,566 County of Sutter <u>SACOG</u> 03-Sutter Senate: 4 Assembly: 2	<b>Sutter Commuter Bikeway</b> Amend BFP 99-08 and BFA-99-06 to change scope, deleting Class II Bikeway along Township Road from project. Due to delays in Right of Way acquisition, inflation precluded the County from constructing this portion. (Concurrent Amendment under 2.1d.(1).) <u>ALLOCATION</u> BFA 99-06	P116NB/99-00 30.10.070.000 PA 00-05 99628  03-0824 \$826,566	\$826,566
	<u>ORIGINAL</u> \$826,566	<u>REVISION</u> \$0	<u>AMENDED</u> \$826,566

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c(3) Allocation Amendments – Proposition 116 Program Projects</b>			<b>BFA-01-09</b>
<b>BFA-01-09</b> <b>Amending BFP-97-19</b>  \$1,646,475 Peninsula Joint Corridor Powers Board <u>MTC</u> 04-San Francisco, San Mateo, Santa Clara Senate: 3,8,11,13,15 Assembly: 12,13,19,21-24,28	<b>Caltrain Rolling Stock Purchase</b> Amend BFP 97-19 to deallocate \$853,525 in cost savings from Passenger Railcar purchase project. (Concurrent Amendment under 2.1e(1) and Allocation under 2.6b.(2).) <u>ALLOCATION</u> BFP-97-19	P116C/98-99 30.20.020.000 PA-98-02 99636(a)  04-3012B \$548,491  P116C/98-99 30.20.020.000 PA-98-02 99636(b)  04-3013B \$548,492  P116C/98-99 30.20.020.000 PA-98-02 99636(c)  04-3014B \$549,492	\$1,646,475
	<u>ORIGINAL</u> \$2,500,000	<u>REVISION</u> (\$853,525)	<u>AMENDED</u> \$1,646,475